

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

Ibldev Building Development Services

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Bldg Dev Serv - Admin & Enforcement						
12100 BLDG DEV SERV-ADMIN & ENFORCEM	15,392	15,392	0	15,392	(48,633)	(11,551)
12101 BY-LAW ENFORCEMENT	192,530	192,530	3,808	196,338	133,529	141,388
12102 ZONING REVIEW	(30,000)	(30,000)	0	(30,000)	(25,248)	(25,000)
Total Bldg Dev Serv - Admin & Enforcement	177,922	177,922	3,808	181,730	59,648	104,837
Bldg Dev Serv - Bill 124						
12103 INSPECTION SERVICES	(198)	(198)	0	(198)	56,228	(198)
Total Bldg Dev Serv - Bill 124	(198)	(198)	0	(198)	56,228	(198)
Total Ibldev Building Development Services	177,724	177,724	3,808	181,532	115,876	104,639